

**ABENBURY COMMUNITY COUNCIL**

**Precept and Budget setting document January 2023**

		Explanation
<b>Reserves Balance at 30.3.22</b>		
<b>Draft EARMARKED RESERVES</b>		
£8954 to be held as General (Contingency)		
£22,000 is held as Capital Reserve to address projects concerning the Community Centre site or two smaller sites to be agreed.		
£4000 from Reserves to Budget as required		
£6,600 for schemes		
£1000 Website		
		<b>42,554</b>
<b>Previous year's PRECEPT 2022-23</b>	<b>£12,230 budget with contribution from reserves leading to precept of £10, 230</b>	
<b>Budget 2023-2024 finalised at Abenbury Community Council meeting on the 9th January 2023</b>		
<u>Expenditure</u>		
Section 137 (Grants etc.)	500.00	
Staff costs (inc. expenses)	3750.00	
Play scheme continuation	3363.00	
Street Lighting	650.00	
Play Equipment inspection & maintenance	1,500.00	
Audit	500.00	
Insurance	670.00	
Membership subscriptions	263.00	
Administration	400.00	

Telephone	270.00	
Website	500.00	
Hire of Rooms	400.00	
Training	150.00	
Environmental	500.00	
Miscellaneous	600.00	
<b>Total Estimated Expenditure</b>	<b>14016</b>	
<b>Tax base is 315 (note 309 last year, 497 the previous year )</b>		
(Last year = 33.10)		
<p><b>Contribution from reserves = £ 3000</b></p> <p><b>Precept is therefore £ 11, 016</b></p> <p><b>Divided by tax base 315 = 34.97</b></p> <p><b>A rise of £1.87 or 5.6%%</b></p>		

**Additional Information**

- Section 137 Expenditure Limit for 2022-23 is £8.82 per elector which equals £2725.38